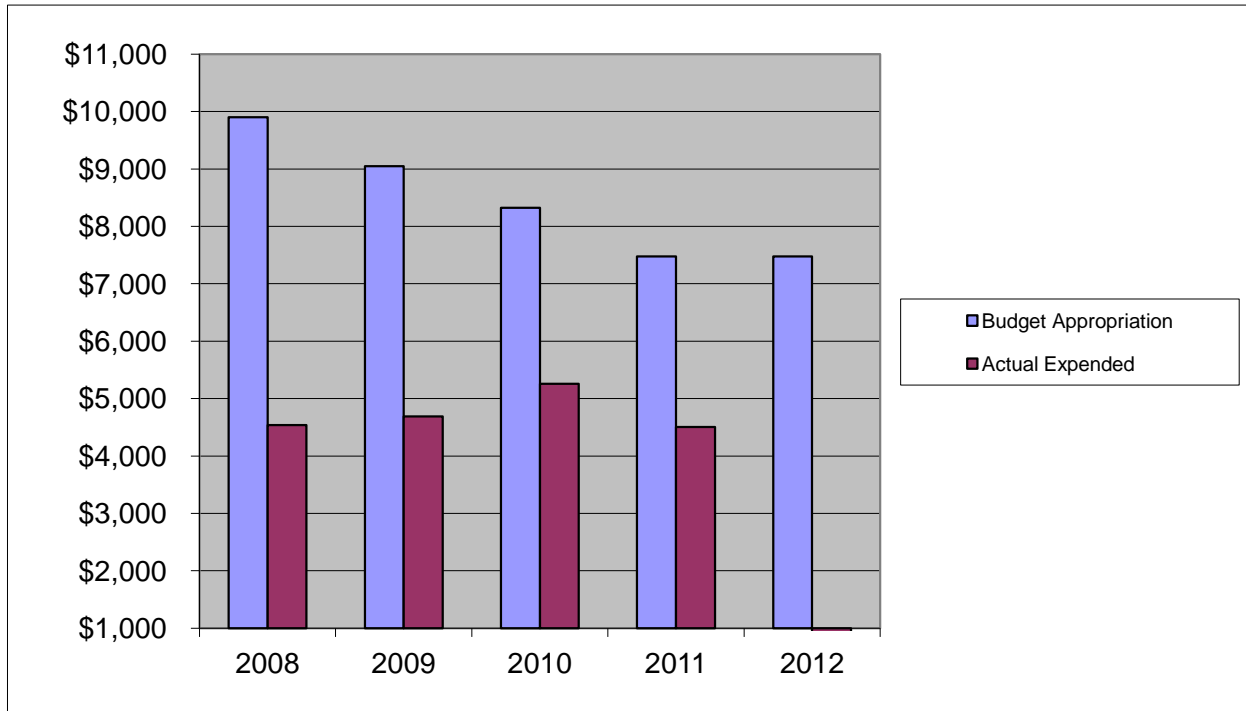


Uniform Construction Code Operating Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 9,900.00	\$ 9,050.00	\$ 8,325.00	\$ 7,475.00	\$ 7,475.00
Actual Expended	\$ 4,536.02	\$ 4,691.42	\$ 5,256.53	\$ 4,507.43	\$ -
Difference (App. - Exp.)	\$ 5,363.98	\$ 4,358.58	\$ 3,068.47	\$ 2,967.57	\$ 7,475.00
% Expended	45.8%	51.8%	63.1%	60.3%	0.0%
Total Budget Approp.	\$ 9,563,956	\$ 10,082,143	\$ 10,185,747	\$ 10,438,897	\$ 10,374,358
% of Total Budget Approp.	0.10%	0.09%	0.08%	0.07%	0.07%
Five Year Average (Mean) Budget Appropriation:					\$ 8,445.00
Four Year Average (Mean) Budget Expended:					\$ 4,747.85
Difference:					\$ 3,697.15



2011 BUDGET APPROPRIATION:	\$ 7,475
2010 Budget Appropriation	\$ 7,475
\$ Change	\$ -
% Change:	0.0%

2011 Budget Appropriation	\$ 7,475
2007 Budget Appropriation	\$ 9,900
\$ Change	\$ (2,425)
% Change	-24.5%